

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Matthew Wetstein

Annabelle Rodriguez

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	3082
ESL/El Civics	14275
AWD	0
K12 Success	0
Short Term CTE	4450
Workforce Reentry	0
Pre-Apprenticeship	0
Total	21807 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$56,736	\$262,829	\$0	\$0	\$81,925	\$0	\$0	\$401,490
CalWORKs	\$92,033	\$426,343	\$0	\$0	\$132,894	\$0	\$0	\$651,270
NonCredit	\$29,348	\$135,952	\$0	\$0	\$42,377	\$0	\$0	\$207,677
Perkins	\$4,954	\$22,951	\$0	\$0	\$7,154	\$0	\$0	\$35,059
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$12,884	\$59,685	\$0	\$0	\$18,604	\$0	\$0	\$91,173
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$195,955	\$907,760	\$0	\$0	\$282,954	\$0	\$0	\$1,386,669

Certification

05 Greater Opportunity Through Adult Learning - Primary Contact

Annabelle Rodriguez

Consortia Director - GOAL

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Approved by Annabelle Rodriguez

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