

## Preview & Submittal

### Submittal

#### 2020-21 Program Area & Leveraged Funds

Certified

#### Member Representatives

Michelle Rodriguez

Christina Koda

Colleen Bugayong Pajaro Valley Unified School District

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	31253
ESL/El Civics	49511
AWD	0
K12 Success	10145
Short Term CTE	9435
Workforce Reentry	0
Pre-Apprenticeship	0
<b>Total</b>	<b>100344 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$795,287	\$1,210,653	\$0	\$148,681	\$439,654	\$0	\$0	\$2,594,275
CalWORKs	\$3,200	\$3,024	\$0	\$0	\$0	\$0	\$0	\$6,224
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$201,398	\$40,456	\$0	\$0	\$241,854
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$85,400	\$226,947	\$0	\$0	\$47,040	\$0	\$0	\$359,387
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$1,590	\$1,591	\$0	\$1,590	\$1,590	\$0	\$0	\$6,361
<b>Totals</b>	<b>\$885,477</b>	<b>\$1,442,215</b>	<b>\$0</b>	<b>\$351,669</b>	<b>\$528,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,208,101</b>

## Certification

### 05 Greater Opportunity Through Adult Learning - Primary Contact

**Annabelle Rodriguez**

Consortia Director - GOAL

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Approved by Annabelle Rodriguez

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