

05 Greater Opportunity Through Adult Learning CERTIFIED

Allocation Amendment: 2024-25

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 05 Greater Opportunity Through Adult Learning

Funding Channel: Direct Funded

Narrative: The planned allocations for funding are crucial to ensure the effective implementation of the Annual Plan for Greater Opportunity Through Adult Learning (GOAL) and its alignment with the overarching goals of the consortium and the three-year plan. The planned allocations are consistent with the plan in the following ways: **Resource Alignment:** The planned allocations strategically align with the goals and objectives outlined in the annual plan, focusing on supporting adult learners in advancing towards their academic goals and employment. By directing funding towards program development, student support services, and technology upgrades, the allocations are tailored to meet the specific needs of adult learners and enhance their learning experience. **Program Expansion:** Funds will support current offerings and expansion of program offerings, such as Career Education (CE) programs and ESL courses, in line with the consortium's commitment to providing diverse educational opportunities for adult learners. This strategic investment in program expansion ensures that adult learners have access to relevant and high-quality educational pathways leading to academic success and employment opportunities. For instance, the Santa Cruz County Office of Education's first Building Trades and Pre-Apprenticeship Program (BTPA) at the Rountree Correctional Facility exemplifies this initiative. **Data-Driven Decision-Making:** Efforts will be made to enhance monitoring and evaluation to assess program impact and track adult learners' progress. By investing in data collection and analysis, the consortium can make informed decisions about resource allocation, program improvement, and strategic planning, effectively utilizing funding to support adult learner success. **Stakeholder Engagement:** Regular updates and communication with consortium members, stakeholders, and community partners will continue to ensure transparency and accountability in fund utilization. Providing structured updates at consortium board meetings and involving stakeholders in decision-making demonstrates a commitment to collaborative governance and effective resource management. **ELL Contextualization for CE Courses:** Both the Watsonville/Aptos/Santa Cruz Adult School (WASCAE) and Cabrillo College are actively implementing and expanding ELL support for Career Education courses leading to certificates, addressing a significant need within the consortium. **Pathway Development:** The consortium has developed maps for several pathways, with efforts currently focused on Credit for Prior Learning, which is anticipated to continue benefiting students. **Financial Sustainability:** The planned allocations adhere to CAEP Fiscal Guidance and AB 86 requirements, ensuring financial sustainability and compliance with regulatory standards. By adhering to fiscal guidelines and monitoring spending patterns, the consortium can maintain financial stability and accountability, safeguarding the long-term success of adult education programs. The funding allocation aligns with the Annual Plan and various strategies, supporting the consortium's mission to empower adult learners and create pathways to academic and career success.

Changes: No Changes

Amended Member Allocations for 2024-25

Type of allocation amendment *

May revise

Explanation for amendment *

The State Legislature passed the 2024-25 budget bill that provides a \$6.9 million Proposition 98 increase to support a 1.07% cost-of-living adjustment (COLA) for the California Adult Education Program.

GOAL received a total of \$13,022. The breakdown by member was automatically calculated as a directly funded consortium.

Member Agency	Amended Allocation	Adjustment Made
Cabrillo CCD	\$524,065	\$1,608
Pajaro Valley Unified	\$3,640,230	\$11,169
Santa Cruz City High	\$0	
Santa Cruz Co. Office of Education	\$80,005	\$245
Santa Cruz Workforce Development Board	\$0	
Total Allocated to Members	\$4,244,300	
Total CAEP Funds	\$4,244,300	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Cabrillo CCD	District	Dr. Matthew Wetstein	(831) 479-6302
Pajaro Valley Unified	Unified School District	Christina Koda	(831) 786-2100 ext: 2630
Santa Cruz City High	High School District	Kris Munro	(831) 429-3410 ext: 3410
Santa Cruz Co. Office of Education	County Office of Education (COE)	Dr. Faris Sabbah	(831) 750-7377
Santa Cruz Workforce Development Board	Other	Andy Stone	

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).

- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

Cabrillo CCD - Member Representative
<p>Matthew Wetstein President mawetste@cabrillo.edu (831) 479-6302</p> <p>Linda Bernabe Director of Adult and Workforce Education libernab@cabrillo.edu (831) 477-3388</p> <p>Terrence Willett Dean of Research, Planning, & IE tewillet@cabrillo.edu (831) 477-5656</p>
Approved by Dr. Matthew Wetstein
08/23/2024 03:57 PM PDT

Santa Cruz Co. Office of Education - Member Representative
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08/18/2024 06:22 PM PDT

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Approved by Nancy Bilicich

08/15/2024 04:54 PM PDT

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Approved by Kris Munro

08/23/2024 01:57 PM PDT

Santa Cruz Workforce Development Board - Member Representative

Andy Stone

Director

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Approved by Andy Stone

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