

Watsonville/Aptos/Santa Cruz Adult School Carryover Project Tracking						
		As of April 28, 2025				
Project	Agency	Start Date	Status	End Date	Total Cost	Current Updates
Entryway and ADA Upgrade	WASCAE	Spring 2024	Not Started	Summer 2025	\$238,000.00	City permits were issued March 28, 2025
Network Upgrade	WASCAE	February 2025	In Progress	April 2025	\$73,466.31	Project will start the week of April 21st
Surveillance Camera Protect	WASCAE	February 2025	In Progress	End of May 2025	\$15,758.93	
Childcare Facility	WASCAE	February 2025	In Progress	April 2025	\$22,506.70	Installation second week of June, 2025
Classroom Furniture Upgrades	WASCAE	February 2025	In Progress	June 2025	\$534,107.56	Our Watsonville Downtown Center and Green Valley Center will be completed by June 30th. Our Santa Cruz Center will be completed the week of June 30th going into July, 2025
LVN Program – Hire Consultant	WASCAE	April 2025	Not Started	TBD	\$380,400.00	Due to budgetary constraints and uncertainties of the budget – we will cancel this project at this time
Grand Total					\$883,839.50	