

# WATSONVILLE/APTOS/SANTA CRUZ ADULT EDUCATION

An Accredited Institution



# Entryway and ADA Upgrades

# Entryway & ADA Upgrade

By addressing accessibility challenges through entryway door installation and ADA upgrades, this project aims to create more inclusive and compliant environments. Through collaborative efforts and strategic interventions, the outcomes will contribute to building spaces that are accessible, safe, and welcoming for everyone.

**Project Start Date: Summer 2025**

**Project End Date: Summer 2025**

Project Cost – Description	Estimated Cost
SOFT COSTS	
Architect Fees: (19Six Architects: Drawings)	\$22,750.00
Permits & Plan Review: (Governing Jurisdiction – City of Watsonville)	\$5,000.00
Bidding & Advertisement: (Watsonville Blueprint, Pajaronian, Challenge News)	\$2,500.00
Project Management: (Planning Dept. Oversight & Project Administration)	\$6,250.00
HARD COSTS	
Private Inspector (IOR – Irick Inspections, Inc. or Leach Group, Inc.)	\$4,000.00
City Inspections (Under the Permit Pulled – City Provided inspections)	\$5,000.00
Construction (Building & Safety Improvements)	\$175,000.00
Contingency (10% of Construction Cost, <i>Above</i> )	\$17,500.00
TOTAL EST. COST	\$238,000.00

**Grand Total: \$238,000.00**

# Internet Upgrades

# Internet Upgrade in Santa Cruz

## Project Overview

### → Scope:

- ◆ Upgrade of existing 20-year-old network infrastructure

### → Key Improvements:

- ◆ New network wiring in 7 classrooms and the main office
- ◆ Upgraded connectivity to take advantage of current internet bandwidth 1 Gb/s

### → Two Main Components:

- ◆ Network Upgrade
- ◆ Surveillance Camera Project

**Grand Total: \$89,225.24**



# Internet Upgrade in Santa Cruz

## Network Upgrade

### → Infrastructure Enhancements:

- ◆ Replacement of outdated cables and network equipment
- ◆ New wiring for computers, phones, WiFi Access Points, and security cameras

### → Equipment Upgrades:

- ◆ High-capacity Cisco WiFi Access Points (supports up to 20 devices simultaneously vs. 1-2 on current APs)
- ◆ New Cisco switches in the IDFs with fiber interconnect for robust backbone connectivity

### → Outcome: Fully leverage 1 Gb/s bandwidth with modern, scalable infrastructure

Total: \$73,466.31

**Project Start Date: February 2025**

**Project End Date: April 2025**

# Internet Upgrade in Santa Cruz

## Surveillance Camera Project

- **Objective:** Enhance campus security to prevent break-ins and vandalism
- **Installation Scope:**
  - ◆ Cameras covering the entire campus
  - ◆ Integration with new network infrastructure for efficient monitoring
- **Benefits:**
  - ◆ Improved safety and security across all campus areas
  - ◆ Better incident response and evidence collection

Total: \$15,758.93

**Project Start Date: February 2025**  
**Project End Date: End of May 2025**

# Childcare Facility Upgrades



# Childcare Facility

*Watsonville Downtown Center*

**Project Start Date:**  
**First Week of June 2025**

**Project End Date:**  
**First Week of June 2025**



**Grand Total: \$22,506.70**

# Classroom Furniture Upgrades

# Classroom Furniture Upgrade

**All sites in all classrooms will have new:**

- Students Tables
  - ◆ With wheels for flexible instruction
- Student Chairs
- Teacher desks

**Grand Total: \$534,107.56**

**WDC Installation- Week of June 16**  
**GVC Installation - Week of June 23**  
**SCC Installation - Week of June 30**



LVN  
PROGRAM

CANCELLED

Grand Total:

\$883,839.50