

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Ms. Graciela Vasquez

Ms. Tracy Chau

Laura Martinez

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	115247
ESL/El Civics	69110
AWD	196
K12 Success	1721
Short Term CTE	10676
Workforce Reentry	12480
Pre-Apprenticeship	0
Total	209430 Hours

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$150,876	\$134,511	\$0	\$47,574	\$75,108	\$86,219	\$0	\$494,288
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$733,287	\$565,931	\$0	\$53,303	\$60,229	\$167,901	\$0	\$1,580,651
Perkins	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$152,900	\$176,454	\$0	\$0	\$0	\$0	\$0	\$329,354
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$1,037,063</b>	<b>\$876,896</b>	<b>\$0</b>	<b>\$100,877</b>	<b>\$145,337</b>	<b>\$254,120</b>	<b>\$0</b>	<b>\$2,414,293</b>

## Certification

### 06 Partnership for Adult Academic and Career Education - Primary Contact

**Ms. Graciela Vasquez**

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Approved by Ms. Graciela Vasquez

2019-12-13



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