

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Sharon Renfro Todd

Mindy Chung

Theresa Rubio

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	43956
ESL/El Civics	173270
AWD	14200
K12 Success	0
Short Term CTE	118636
Workforce Reentry	0
Pre-Apprenticeship	0
Total	350062 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$879,615	\$1,949,061	\$289,120	\$0	\$2,014,632	\$0	\$0	\$5,132,428
CalWORKs	\$12,942	\$9,006	\$0	\$0	\$12,339	\$0	\$0	\$34,287
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$26,609	\$0	\$0	\$26,609
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$44,268	\$0	\$0	\$0	\$397,520	\$0	\$0	\$441,788
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$107,800	\$277,184	\$43,000	\$0	Not Entered	\$0	\$0	\$427,984
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,044,625	\$2,235,251	\$332,120	\$0	\$2,451,100	\$0	\$0	\$6,063,096

Certification

06 Partnership for Adult Academic and Career Education - Primary Contact

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Approved by Ms. Graciela Vasquez

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