# **Preview & Submittal**

### **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

PaoLing Guo Winnie Wong ABC Adult School

Nancy Amara Travis Crow

# **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	87752
ESL/El Civics	153731
AWD	6621
K12 Success	12930
Short Term CTE	167030
Workforce Reentry	32086
Pre-Apprenticeship	12976
Total	473126 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$601,289	\$2,401,932	\$90,000	\$392,000	\$4,620,196	\$224,000	\$89,561	\$8,418,978
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$90,000	Not Entered	Not Entered	\$90,000
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOAII	\$130,000	\$200,000	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$330,000
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$731,289	\$2,601,932	\$90,000	\$392,000	\$4,710,196	\$224,000	\$89,561	\$8,838,978

### Certification

#### 06 Partnership for Adult Academic and Career Education - Primary Contact

### Ms. Graciela Vasquez

Associate Dean, Adult Education & Diversity Programs <a href="mailto:gvasquez@cerritos.edu">gvasquez@cerritos.edu</a>

#### **Conrad Selorio**

Budget Manager

cselorio@cerritos.edu

Approved by Ms. Graciela Vasquez

### 2019-12-13



2019 © California Community Colleges NOVA Site Version: <u>4.13.0</u>