

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Ms. Graciela Vasquez

Ms. Tracy Chau

Laura Martinez

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	67630
ESL/El Civics	69184
AWD	864
K12 Success	3821
Short Term CTE	7589
Workforce Reentry	26537
Pre-Apprenticeship	Not Entered
Total	175625 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$203,708	\$149,314	\$0	\$44,783	\$82,237	\$77,874	Not Entered	\$557,916
CalWORKs	\$0	\$0	Not Entered	\$0	\$0	\$0	Not Entered	\$0
NonCredit	\$922,033	\$707,591	Not Entered	\$98,435	\$95,620	\$212,063	\$0	\$2,035,742
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$0	\$0	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$125,703	\$221,016	Not Entered	Not Entered	Not Entered	\$0	Not Entered	\$346,719
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Other State Grants	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0	\$0
Totals	\$1,251,444	\$1,077,921	\$0	\$143,218	\$177,857	\$289,937	\$0	\$2,940,377

Certification

06 Partnership for Adult Academic and Career Education - Primary Contact

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Approved by Ms. Graciela Vasquez

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