Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Sharon Renfro Todd

Mindy Chung

Theresa Rubio

Manuel Cardoso

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	44983
ESL/El Civics	144547
AWD	10650
K12 Success	Not Entered
Short Term CTE	94107
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	294287 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$902,463	\$2,948,047	\$240,657	\$0	\$1,925,255	Not Entered	Not Entered	\$6,016,422
CalWORKs	\$26,023	\$9,077	\$0	\$0	\$27,055	Not Entered	Not Entered	\$62,155
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	Not Entered	\$0	\$26,609	Not Entered	Not Entered	\$26,609
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$90,182	Not Entered	Not Entered	\$0	\$159,511	Not Entered	Not Entered	\$249,693
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$98,190	\$286,400	\$31,500	\$0	\$0	\$0	\$0	\$416,090
Contracted Services	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	Not Entered	\$0
Totals	\$1,116,858	\$3,243,524	\$272,157	\$0	\$2,138,430	\$0	\$0	\$6,770,969

Certification

06 Partnership for Adult Academic and Career Education - Primary Contact

Ms. Graciela Vasquez

Associate Dean, Adult Education & Diversity Programs gvasquez@cerritos.edu

Conrad Selorio

Budget Manager

cselorio@cerritos.edu

Approved by Ms. Graciela Vasquez

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