Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Sharon Renfro Todd

Mindy Chung

Theresa Rubio

Manuel Cardoso

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	39936
ESL/El Civics	69272
AWD	1537
K12 Success	0
Short Term CTE	46701
Workforce Reentry	4407
Pre-Apprenticeship	0
Total	161855 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tota
California Adult Education Program	\$942,289	\$1,578,250	\$46,922	\$0	\$1,314,074	\$0	\$0	\$3,881,5
CalWORKs	\$15,819	\$22,859	\$1,131	\$0	\$14,689	\$2,000	\$0	\$56,4
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Perkins	\$0	\$0	\$0	\$0	\$56,498	\$0	\$0	\$56,4
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fees	\$15,677	\$0	\$0	\$0	\$116,065	\$0	\$0	\$131,7
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WIOAII	\$129,108	\$233,195	\$0	\$0	\$0	\$0	\$0	\$362,3
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Totals	\$1,102,893	\$1,834,304	\$48,053	\$0	\$1,501,326	\$2,000	\$0	\$4,488,5

Certification

06 Partnership for Adult Academic and Career Education - Primary Contact

Ms. Graciela Vasquez

Associate Dean, Adult Education & Diversity Programs gvasquez@cerritos.edu

Conrad Selorio

Budget Manager

cselorio@cerritos.edu

Dr. Sherryl Carter

Manager PAACE Program scarter@cerritos.edu

Approved by Dr. Sherryl Carter

01/11/2022 02:20 DM DST

UI/11/2022 02.30 FWI F31



2022 © California Community Colleges NOVA Site Version: <u>4.44.1</u>