

## Preview & Submittal

### Submittal

#### 2020-21 Program Area & Leveraged Funds

Certified

#### Member Representatives

Ms. Graciela Vasquez

Ms. Tracy Chau

Laura Martinez

Dr. Sherryl Carter

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	61909
ESL/El Civics	58216
AWD	0
K12 Success	5140
Short Term CTE	4238
Workforce Reentry	24208
Pre-Apprenticeship	0
<b>Total</b>	<b>153711 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$168,318	\$138,225	\$0	\$50,443	\$82,850	\$82,668	\$0	\$522,504
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$818,208	\$582,041	\$0	\$103,366	\$103,316	\$135,651	\$0	\$1,742,582
Perkins	\$0	\$49,385	\$0	\$0	\$0	\$0	\$0	\$49,385
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$102,402	\$152,685	\$0	\$27,620	\$70,145	\$45,768	\$0	\$398,620
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$1,088,928</b>	<b>\$922,336</b>	<b>\$0</b>	<b>\$181,429</b>	<b>\$256,311</b>	<b>\$264,087</b>	<b>\$0</b>	<b>\$2,713,091</b>

## Certification

### 06 Partnership for Adult Academic and Career Education - Primary Contact

**Ms. Graciela Vasquez**

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Budget Manager

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**Dr. Sherryl Carter**

Manager PAACE Program

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Approved by Dr. Sherryl Carter

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