# **Preview & Submittal**

# Submittal

2020-21 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Blanca Rochin

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	5060
ESL/El Civics	2448
AWD	0
K12 Success	440
Short Term CTE	30960
Workforce Reentry	0
Pre-Apprenticeship	0
Total	38908 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$101,480	\$37,629	\$0	\$0	\$1,320,918	\$0	\$0	\$1,460,027
CalWORKs	\$0	\$0	\$0	\$0	\$160,509	\$0	\$0	\$160,509
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$231,212	\$0	\$0	\$231,212
LCFF	\$402,186	\$83,206	\$0	\$14,608	\$0	\$0	\$0	\$500,000
Fees	\$11,018	\$39,118	\$0	\$17,526	\$3,972,665	\$0	\$0	\$4,040,327
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$26,274	\$0	\$0	\$0	\$26,274
Totals	\$514,684	\$159,953	\$0	\$58,408	\$5,685,304	\$0	\$0	\$6,418,349

### Certification

### 06 Partnership for Adult Academic and Career Education - Primary Contact

### Ms. Graciela Vasquez

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Approved by Dr. Sherryl Carter

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