


## ABC Unified

### 2021-22 Q2

Submitted by Bhavana Rajnekar

Approved by Dr. Sherryl Carter

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$943,310	\$1,105,633	85.32%	\$3,685,444	25.6%	\$2,742,134
2000 - Non-Instructional Salaries	\$687,912	\$572,793	120.1%	\$1,909,310	36.03%	\$1,221,398
3000 - Employee Benefits	\$657,807	\$655,968	100.28%	\$2,186,559	30.08%	\$1,528,752
4000 - Supplies and Materials	\$162,134	\$269,846	60.08%	\$899,488	18.03%	\$737,354
5000 - Other Operating Expenses and Services	\$247,423	\$188,005	131.6%	\$626,684	39.48%	\$379,261
6000 - Capital Outlay	\$7,839	\$150,255	5.22%	\$500,850	1.57%	\$493,011
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$137,284	0%	\$457,612	0%	\$457,612
Totals	\$2,706,425	\$3,079,784	87.88%	\$10,265,947	 26.36%	\$7,559,522

#### Corrective Action Plan \*

The indirect cost will be charged at the end of the year during grant closing. Tentative plan to hire New Assistant Principal during this quarter. The new assistant principal's salary will be charged to this fund The school is looking at starting a new career program - HVAC.

#### Additional Comments

Not Entered

### Allocation Year 2019-20 Closeout

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

#### 2019-20 Reverted Funds:

\$0

## Bellflower Unified

### 2021-22 Q2

Submitted by AntoinetteValentine

Approved by Dr. Sherryl Carter

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
2000 - Non-Instructional Salaries	\$0	\$609	0%	\$2,029	0%	\$2,029
3000 - Employee Benefits	\$0	\$223	0%	\$742	0%	\$742
4000 - Supplies and Materials	\$3,985	\$7,719	51.63%	\$25,729	15.49%	\$21,744
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$653	0%	\$2,177	0%	\$2,177
Totals	\$3,985	\$9,203	43.3%	\$30,677	 12.99%	\$26,692

#### Corrective Action Plan \*

Technology expenditures are coming .

#### Additional Comments

Not Entered

### Allocation Year 2019-20 Closeout

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

#### 2019-20 Reverted Funds:

\$0

## Cerritos CCD

### 2021-22 Q2

Submitted by Dr. Sherryl Carter

Approved by Dr. Sherryl Carter

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$98,885	\$32,245	306.67%	\$161,223	61.33%	\$62,338
2000 - Non-Instructional Salaries	\$173,111	\$50,543	342.51%	\$252,713	68.5%	\$79,602
3000 - Employee Benefits	\$55,826	\$20,445	273.05%	\$102,226	54.61%	\$46,400
4000 - Supplies and Materials	\$1,694	\$2,670	63.44%	\$13,352	12.69%	\$11,658
5000 - Other Operating Expenses and Services	\$232	\$480	48.33%	\$2,400	9.67%	\$2,168
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$18,373	\$5,184	354.42%	\$25,920	70.88%	\$7,547
<b>Totals</b>	<b>\$348,121</b>	<b>\$111,567</b>	<b>312.03%</b>	<b>\$557,834</b>	<b>62.41%</b>	<b>\$209,713</b>

#### Additional Comments

Not Entered

### Allocation Year 2019-20 Closeout

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

#### 2019-20 Reverted Funds:

\$0

## Downey Unified

### 2021-22 Q2

Submitted by Blanca Rochin

Approved by Dr. Sherryl Carter

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$254,136	\$92,942	273.43%	\$371,769	68.36%	\$117,633
2000 - Non-Instructional Salaries	\$233,622	\$135,984	171.8%	\$543,936	42.95%	\$310,314
3000 - Employee Benefits	\$248,679	\$95,357	260.79%	\$381,428	65.2%	\$132,749
4000 - Supplies and Materials	\$27,095	\$24,348	111.28%	\$97,390	27.82%	\$70,295
5000 - Other Operating Expenses and Services	\$31,443	\$18,838	166.91%	\$75,351	41.73%	\$43,908
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$12,321	0%	\$49,283	0%	\$49,283
<b>Totals</b>	<b>\$794,975</b>	<b>\$379,789</b>	<b>209.32%</b>	<b>\$1,519,157</b>	<b>52.33%</b>	<b>\$724,182</b>

**Additional Comments**

Not Entered

**Allocation Year 2019-20 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2019-20 Reverted Funds:**

\$0

**Norwalk-La Mirada Unified**  
**2021-22 Q2**

Submitted by Theresa Rubio

Approved by Dr. Sherryl Carter

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$757,766	\$460,432	164.58%	\$1,534,772	49.37%	\$777,006
2000 - Non-Instructional Salaries	\$259,591	\$238,164	109%	\$793,879	32.7%	\$534,288
3000 - Employee Benefits	\$327,393	\$240,899	135.9%	\$802,998	40.77%	\$475,605
4000 - Supplies and Materials	\$72,133	\$207,537	34.76%	\$691,791	10.43%	\$619,658
5000 - Other Operating Expenses and Services	\$366,709	\$306,092	119.8%	\$1,020,307	35.94%	\$653,598
6000 - Capital Outlay	\$8,364	\$196,218	4.26%	\$654,061	1.28%	\$645,697
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	<b>\$1,791,956</b>	<b>\$1,649,342</b>	<b>108.65%</b>	<b>\$5,497,808</b>	<b>32.59%</b>	<b>\$3,705,852</b>

**Additional Comments**

Not Entered

**Allocation Year 2019-20 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2019-20 Reverted Funds:**

\$0



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