

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Bradley Frazier

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	29850
ESL/El Civics	93309
AWD	0
K12 Success	4354
Short Term CTE	16912
Workforce Reentry	944
Pre-Apprenticeship	0
Total	145369 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$364,044	\$974,121	\$0	\$21,809	\$271,080	\$5,990	Not Entered	\$1,637,044
CalWORKs	\$3,251	\$2,390	Not Entered	\$132	\$597	\$265	Not Entered	\$6,635
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$22,331	Not Entered	Not Entered	\$22,331
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$103,950	\$315,998	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$419,948
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$17,800	\$49,515	Not Entered	\$4,950	\$5,800	\$10,560	Not Entered	\$88,625
Totals	\$489,045	\$1,342,024	\$0	\$26,891	\$299,808	\$16,815	\$0	\$2,174,583

Certification

07 Chabot-Las Positas/Mid-Alameda County Consortium - Primary Contact

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Approved by Tamika Connor

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