Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Susie Passeggi

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	27782
ESL/El Civics	65870
AWD	76394
K12 Success	4179
Short Term CTE	42698
Workforce Reentry	0
Pre-Apprenticeship	Not Entered
Total	216923 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$458,985	\$593,662	\$1,209,765	\$17,153	\$515,481	Not Entered	Not Entered	\$2,795,046
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$15,889	Not Entered	Not Entered	\$15,889
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$151,759	Not Entered	Not Entered	\$151,759
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$84,830	\$102,725	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$187,555
Contracted Services	Not Entered	Not Entered	\$405,035	Not Entered	Not Entered	Not Entered	Not Entered	\$405,035
Donations	\$641	\$0	\$39,225	\$502	\$15	Not Entered	Not Entered	\$40,383
Totals	\$544,456	\$696,387	\$1,654,025	\$17,655	\$683,144	\$0	\$0	\$3,595,667

Certification

07 Chabot-Las Positas/Mid-Alameda County Consortium - Primary Contact

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Approved by Tamika Connor





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