

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Glen Sparks

Beth Cutter

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	512
ESL/El Civics	28367
AWD	1054
K12 Success	67
Short Term CTE	2470
Workforce Reentry	Not Entered
Pre-Apprenticeship	1665
Total	34135 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$18,992	\$398,488	\$41,534	\$4,212	\$33,669	Not Entered	\$22,748	\$519,643
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	\$21,600	Not Entered	Not Entered	Not Entered	\$21,600
Fees	\$952	Not Entered	Not Entered	\$0	\$4,268	Not Entered	Not Entered	\$5,220
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$6,600	\$49,200	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$55,800
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$8,129	Not Entered	Not Entered	Not Entered	\$439	Not Entered	Not Entered	\$8,568
Other State Grants	Not Entered	Not Entered	\$28,730	Not Entered	Not Entered	Not Entered	Not Entered	\$28,730
Totals	\$34,673	\$447,688	\$70,264	\$25,812	\$38,376	\$0	\$22,748	\$639,561

Certification

07 Chabot-Las Positas/Mid-Alameda County Consortium - Primary Contact

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Approved by Tamika Connor

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