

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Abigail Patton

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 32000 |
| ESL/El Civics | 0 |
| AWD | 0 |
| K12 Success | 0 |
| Short Term CTE | 0 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | 0 |
| Total | 32000 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---------------------------------------|------------------|------------------|-----------------|-----------------|----------------------|----------------------|------------------------|------------------|
| California Adult Education Program | \$45,768 | \$45,768 | \$45,768 | \$45,768 | \$45,768 | \$45,768 | \$45,768 | \$320,376 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | \$284,238 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$284,238 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Totals | \$330,006 | \$45,768 | \$45,768 | \$45,768 | \$45,768 | \$45,768 | \$45,768 | \$604,614 |

Certification

07 Chabot-Las Positas/Mid-Alameda County Consortium - Primary Contact

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Approved by Tamika Connor

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