

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Sharita Williams M.A. Ed

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 4407 |
| ESL/El Civics | 58779 |
| AWD | Not Entered |
| K12 Success | 5057 |
| Short Term CTE | Not Entered |
| Workforce Reentry | Not Entered |
| Pre-Apprenticeship | Not Entered |
| Total | 68243 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|------------------------------------|------------------|--------------------|-------------|-----------------|-----------------|-------------------|--------------------|--------------------|
| California Adult Education Program | \$86,054 | \$590,978 | Not Entered | \$8,524 | Not Entered | Not Entered | Not Entered | \$685,556 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$7,806 | \$68,742 | Not Entered | Not Entered | \$33,588 | Not Entered | Not Entered | \$110,136 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| In-kind Contributions | \$58,676 | \$532,962 | Not Entered | \$31,153 | \$20,404 | Not Entered | Not Entered | \$643,195 |
| Totals | \$152,536 | \$1,192,682 | \$0 | \$39,677 | \$53,992 | \$0 | \$0 | \$1,438,887 |

Certification

07 Chabot-Las Positas/Mid-Alameda County Consortium - Primary Contact

Tamika Connor

Director

tamikacconsulting@gmail.com

Beth Cutter

Assistant Director

bcutter@pleasantonusd.net

Susie Passeggi

spasseggi@cv.k12.ca.us

[https://nova.cccco.edu/](#)

Approved by Tamika Connor

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