

California Adult Education Program : CFAD : 2020-21 Produced: May 1, 2020, 08:37 PM UTC Craig Lang

07 Chabot-Las Positas/Mid-Alameda County Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 07 Chabot-Las Positas/Mid-Alameda County Consortium

Funding Channel: Direct Funded

Narrative: A Google Form budget allocation inquiry survey was distributed to the Mid Alameda County Consortium (MACC) members in March 2020 along with available information about the anticipated 20-21 allocations and COLA. The survey was intended to capture member requests beyond the COLA. The Consortium's executive committee met on March 20th to review and plan for the April MACC Official Representatives meeting. The Mid-Alameda County Consortium convened on April 21, 2020 and voted in unanimous agreement to proceed with 20-21 allocation percentages in alignment with 19-20 allocation percentages, including the 20-21 COLA, with the one exception being the reallocation of \$25,000 from San Leandro Unified School District to Pleasanton Unified School District to cover the ongoing staffing of the MACC Office Specialist.

Changes: The Consortium approved the reallocation of \$25,000 from San Leandro Unified School District to Pleasanton Unified School District to cover the ongoing staffing of the MACC Office Specialist.

Member Allocations

Member Name	(2020-21)	(2019-20)	(2018-19)
Castro Valley Unified	\$2,875,426	\$2,816,498	\$2,722,301
Chabot-Las Positas CCD	\$379,785	\$372,002	\$359,571
Dublin Unified	\$506,097	\$495,725	\$474,309
Hayward Unified	\$1,949,411	\$1,909,460	\$1,855,282
Livermore Valley Joint Unified	\$543,504	\$532,365	\$514,557
New Haven Unified	\$323,589	\$316,957	\$294,272
Pleasanton Unified	\$576,834	\$540,525	\$532,116
San Leandro Unified	\$1,704,132	\$1,693,695	\$1,637,044
San Lorenzo Unified	\$764,626	\$748,956	\$721,499
Tri-Valley ROP	\$32,634	\$31,965	\$30,890
Total Allocated to Members	\$9,656,038	\$9,458,148	\$9,141,841
Total CAEP Funds	\$9,656,038	\$9,439,867	\$9,141,841
Total Remaining	\$0	\$-18,281	



Member Agencies

Member Agency	Member Type	Contact	Phone
Castro Valley Unified	Unified School District	Susie Passeggi	(510) 886-1000
Chabot-Las Positas CCD	District	Abigail Patton	(510) 723-7261
Dublin Unified	Unified School District	Bill Branca	(925) 833-3300
Eden Area ROP	Regional Occupation Center/Program (ROC/P)	Craig Lang	
Hayward Unified	Unified School District	Evelyn Ocasio	(510) 783-4001 ext: 36105
Livermore Valley Joint Unified	Unified School District	Sara Walke MAT	(925) 606-4722
New Haven Unified	Unified School District	Michaelene McKelvey	(510) 476-2638
Pleasanton Unified	Unified School District	Glen Sparks	(925) 462-2285
San Leandro Unified	Unified School District	Bradley Frazier	(510) 618-4424
San Lorenzo Unified	Unified School District	Sharita Williams M.A. Ed	(510) 317-4200
Tri-Valley ROP	Regional Occupation Center/Program (ROC/P)	Amy Robbins	

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.



- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Castro Valley Unified - Member Representative

Susie Passeggi
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 (510) 886-1000

Approved by Susie Passeggi



04/30/2020 04:55 PM PDT

Chabot-Las Positas CCD - Member Representative

Abigail Patton
HSI Director
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Approved by Abigail Patton

05/01/2020 01:14 PM PDT

Dublin Unified - Member Representative

Bill Branca
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(925) 833-3300

Approved by Bill Branca

04/28/2020 02:13 PM PDT

Eden Area ROP - Member Representative

Craig Lang
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Approved by Craig Lang

05/01/2020 01:37 PM PDT

Hayward Unified - Member Representative

Evelyn Ocasio
Director Alternative Education
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Approved by Evelyn Ocasio

04/28/2020 02:26 PM PDT



Livermore Valley Joint Unified - Member Representative

Sara Walke
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Approved by Sara Walke MAT

04/30/2020 11:41 AM PDT

New Haven Unified - Member Representative

Michaelene McKelvey
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Approved by Michaelene McKelvey

04/28/2020 02:04 PM PDT

Pleasanton Unified - Member Representative

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Assistant Director
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Approved by Beth Cutter

04/28/2020 03:58 PM PDT

San Leandro Unified - Member Representative

Bradley Frazier
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Approved by Bradley Frazier

04/28/2020 02:10 PM PDT



San Lorenzo Unified - Member Representative

Sharita Williams

Principal, San Lorenzo Adult School

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Approved by Sharita Williams M.A. Ed

05/01/2020 01:29 PM PDT

Tri-Valley ROP - Member Representative

Amy Robbins

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Approved by Amy Robbins

04/28/2020 02:08 PM PDT



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