

CAEP Allocation Amendment: 2020-21 Produced: Jun 5, 2020, 08:36 PM UTC Sharita Williams

07 Chabot-Las Positas/Mid-Alameda County Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 07 Chabot-Las Positas/Mid-Alameda County Consortium

Funding Channel: Direct Funded

Narrative: A Google Form budget allocation inquiry survey was distributed to the Mid Alameda County Consortium (MACC) members in March 2020 along with available information about the anticipated 20-21 allocations and COLA. The survey was intended to capture member requests beyond the COLA. The Consortium's executive committee met on March 20th to review and plan for the April MACC Official Representatives meeting. The Mid-Alameda County Consortium convened on April 21, 2020 and voted in unanimous agreement to proceed with 20-21 allocation percentages in alignment with 19-20 allocation percentages, including the 20-21 COLA, with the one exception being the reallocation of \$25,000 from San Leandro Unified School District to Pleasanton Unified School District to cover the ongoing staffing of the MACC Office Specialist.

Changes: The Consortium approved the reallocation of \$25,000 from San Leandro Unified School District to Pleasanton Unified School District to cover the ongoing staffing of the MACC Office Specialist.

Amended Member Allocations for 2020-21

Member Agency	Amended Allocation	Adjustment Made
Castro Valley Unified	\$2,527,340	-\$348,086
Chabot-Las Positas CCD	\$333,810	-\$45,975
Dublin Unified	\$444,831	-\$61,266
Eden Area ROP	\$0	
Hayward Unified	\$1,713,424	-\$235,987
Livermore Valley Joint Unified	\$477,710	-\$65,794
New Haven Unified	\$284,417	-\$39,172
Pleasanton Unified	\$507,005	-\$69,829
San Leandro Unified	\$1,497,838	-\$206,294
San Lorenzo Unified	\$672,064	-\$92,562
Tri-Valley ROP	\$28,684	-\$3,950
Total Allocated to Members	\$8,487,123	
Total CAEP Funds	\$8,487,123	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Castro Valley Unified	Unified School District	Susie Passeggi	(510) 886-1000
Chabot-Las Positas CCD	District	Abigail Patton	(510) 723-7261
Dublin Unified	Unified School District	Bill Branca	(925) 833-3300
Eden Area ROP	Regional Occupation Center/Program (ROC/P)	Craig Lang	
Hayward Unified	Unified School District	Evelyn Ocasio	(510) 783-4001 ext: 36105
Livermore Valley Joint Unified	Unified School District	Sara Walke MAT	(925) 606-4722
New Haven Unified	Unified School District	Michaelene McKelvey	(510) 476-2638
Pleasanton Unified	Unified School District	Glen Sparks	(925) 462-2285
San Leandro Unified	Unified School District	Bradley Frazier	(510) 618-4424
San Lorenzo Unified	Unified School District	Sharita Williams M.A. Ed	(510) 317-4200
Tri-Valley ROP	Regional Occupation Center/Program (ROC/P)	Amy Robbins	

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).

- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Chabot-Las Positas CCD - Member Representative

Abigail Patton

HSI Director

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Emerald Templeton

Education Partnerships Project Manager

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Approved by Abigail Patton

06/05/2020 12:04 PM PDT

Tri-Valley ROP - Member Representative

Amy Robbins
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Approved by Amy Robbins

06/03/2020 09:40 AM PDT

Eden Area ROP - Member Representative

Craig Lang
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Approved by Craig Lang

06/03/2020 11:39 AM PDT

Castro Valley Unified - Member Representative

Susie Passeggi
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Approved by Susie Passeggi

06/04/2020 08:59 AM PDT

Hayward Unified - Member Representative

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Approved by Evelyn Ocasio

06/04/2020 09:11 AM PDT

Livermore Valley Joint Unified - Member Representative

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Approved by Sara Walke MAT

06/04/2020 10:27 AM PDT

New Haven Unified - Member Representative

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Approved by Michaelene McKelvey

06/03/2020 09:39 AM PDT

San Leandro Unified - Member Representative

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Approved by Bradley Frazier

06/05/2020 08:41 AM PDT

San Lorenzo Unified - Member Representative

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Approved by Sharita Williams M.A. Ed

06/05/2020 01:36 PM PDT

Dublin Unified - Member Representative

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Approved by Bill Branca

06/04/2020 10:36 AM PDT

Pleasanton Unified - Member Representative

Glen Sparks
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Beth Cutter
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Approved by Beth Cutter

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