

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Beth Cutter

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	53449
ESL/El Civics	52287
AWD	35109
K12 Success	4076
Short Term CTE	32108
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	177029 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$535,942	\$640,799	\$1,207,322	\$14,726	\$400,064	Not Entered	Not Entered	\$2,798,853
CalWORKs	\$7,647	Not Entered	Not Entered	Not Entered	\$14,842	Not Entered	Not Entered	\$22,489
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$160,533	Not Entered	Not Entered	\$160,533
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$89,234	\$110,911	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$200,145
Contracted Services	Not Entered	Not Entered	\$465,885	Not Entered	Not Entered	Not Entered	Not Entered	\$465,885
Donations	\$350	Not Entered	\$18,451	\$0	\$0	Not Entered	Not Entered	\$18,801
Totals	\$633,173	\$751,710	\$1,691,658	\$14,726	\$575,439	\$0	\$0	\$3,666,706

Certification

07 Chabot-Las Positas/Mid-Alameda County Consortium - Primary Contact

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Approved by Tim Combs

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