

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Evelyn Ocasio

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	39273
ESL/El Civics	134848
AWD	0
K12 Success	0
Short Term CTE	4271
Workforce Reentry	0
Pre-Apprenticeship	0
<b>Total</b>	<b>178392 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/AE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$532,065	\$573,352	\$58,640	Not Entered	\$741,694	Not Entered	Not Entered	\$1,905,751
CalWORKs	Not Entered	\$38,721	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$38,721
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$394,910	\$250,890	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$645,800
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA I / ITAs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$327,066	\$327,066
<b>Totals</b>	<b>\$926,975</b>	<b>\$862,963</b>	<b>\$58,640</b>	<b>\$0</b>	<b>\$741,694</b>	<b>\$0</b>	<b>\$327,066</b>	<b>\$2,917,338</b>

## Certification

### 07 Chabot-Las Positas/Mid-Alameda County Consortium - Primary Contact

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Approved by Tim Combs

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