

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Sara Walke MAT

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 6125 |
| ESL/El Civics | 8677 |
| AWD | 0 |
| K12 Success | 0 |
| Short Term CTE | 627 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | 0 |
| Total | 15429 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|------------------------------------|------------------|------------------|------------|------------------|------------------|-------------------|--------------------|------------------|
| California Adult Education Program | \$105,063 | \$283,155 | \$0 | \$79,882 | \$88,646 | \$0 | \$0 | \$556,746 |
| CalWORKs | \$0 | \$0 | \$0 | \$0 | \$984 | \$0 | \$0 | \$984 |
| NonCredit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$16,704 | \$78,437 | \$0 | \$0 | \$12,040 | \$0 | \$0 | \$107,181 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| In-kind Contributions | \$18,791 | \$106,343 | \$0 | \$34,789 | \$8,796 | \$0 | \$0 | \$168,719 |
| Totals | \$140,558 | \$467,935 | \$0 | \$114,671 | \$110,466 | \$0 | \$0 | \$833,630 |

Certification

07 Chabot-Las Positas/Mid-Alameda County Consortium - Primary Contact

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Approved by Tim Combs

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