

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Beth Cutter

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	21291
ESL/El Civics	28048
AWD	11984
K12 Success	2027
Short Term CTE	33921
Workforce Reentry	0
Pre-Apprenticeship	0
Total	97271 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$404,854	\$508,256	\$1,026,402	\$18,485	\$312,020	\$0	\$0	\$2,270,017
CalWORKs	\$0	\$0	\$0	\$0	\$5,459	\$0	\$0	\$5,459
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$351,960	\$0	\$0	\$351,960
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$102,705	\$134,722	\$0	\$0	\$0	\$0	\$0	\$237,427
Contracted Services	\$0	\$0	\$356,596	\$0	\$0	\$0	\$0	\$356,596
Donations	\$818	\$0	\$16,605	\$0	\$0	\$0	\$0	\$17,423
Other State Grants	\$0	\$0	\$82,462	\$0	\$0	\$0	\$0	\$82,462
Totals	\$508,377	\$642,978	\$1,482,065	\$18,485	\$669,439	\$0	\$0	\$3,321,344

Certification

07 Chabot-Las Positas/Mid-Alameda County Consortium - Primary Contact

Tim Combs

Director

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Beth Cutter

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Approved by Tim Combs

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