CAEP Allocation Amendment: 2022-23 Produced: Aug 26, 2022, 02:50 PM UTC Sara Walke

07 Chabot-Las Positas/Mid-Alameda County Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 07 Chabot-Las Positas/Mid-Alameda County Consortium

Funding Channel: Direct Funded

Narrative: The Mid-Alameda County Consortium (MACC) will adhere to the Annual Plan for 2022-23, which will be based on the MACC Three-Year Plan. In February-March of each year, budget allocation inquiries are distributed to the Mid Alameda County Consortium (MACC) members along with available information about the anticipated changes to allocations, including possible COLA increases. If there are no planned changes, the Mid-Alameda County Consortium then convenes and votes in unanimous agreement to proceed with allocation percentages in alignment with past allocation percentages, including the COLA. There were no changes requiring the reallocation of funds among Consortium members for 2022-23.

Changes: No Changes

Amended Member Allocations for 2022-23

Member Agency	Amended Allocation	Adjustment Made
Castro Valley Unified	\$3,116,776	\$35,978
Chabot-Las Positas CCD	\$438,975	\$5,068
Dublin Unified	\$548,576	\$6,332
Eden Area ROP	\$0	
Hayward Unified	\$2,113,036	\$24,392
Livermore Valley Joint Unified	\$589,125	\$6,801
New Haven Unified	\$350,750	\$4,049
Pleasanton Unified	\$625,251	\$7,218
San Leandro Unified	\$1,819,859	\$21,007
San Lorenzo Unified	\$828,805	\$9,567
Tri-Valley ROP	\$35,373	\$408
Total Allocated to Members	\$10,466,526	
Total CAEP Funds	\$10,466,526	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Castro Valley Unified	Unified School District	Beth Cutter	(510) 850-8660
Chabot-Las Positas CCD	District	Abigail Patton	(510) 723-7261
Dublin Unified	Unified School District	Bill Branca	(925) 833-3300
Eden Area ROP	Regional Occupation Center/Program (ROC/P)	Craig Lang	
Hayward Unified	Unified School District	Lisa Davies	
Livermore Valley Joint Unified	Unified School District	Sara Walke MAT	(925) 606-4722 ext: 7132
New Haven Unified	Unified School District	Eric Barron	
Pleasanton Unified	Unified School District	Crystal Korbas	(925) 463-0616
San Leandro Unified	Unified School District	Bradley Frazier	(510) 618-4424
San Lorenzo Unified	Unified School District	Ms. L. Lama San Lorenzo Unified School District	(510) 317-4758
Tri-Valley ROP	Regional Occupation Center/Program (ROC/P)	Julie Duncan	(925) 519-5329

Certification & Assurances

By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

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Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.

- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Chabot-Las Positas CCD - Member Representative

Abigail Patton Academic Pathways and Student Success, Dean apatton@chabotcollege.edu (510) 723-7261

Emerald Templeton

Education Partnerships Project Manager etempleton@laspositascollege.edu (925) 424-1109

Approved by Abigail Patton

08/05/2022 09:55 PM PDT

Tri-Valley ROP - Member Representative

Julie Duncan Superintendent jduncan@tvrop.org (925) 519-5329

Approved by Julie Duncan

08/05/2022 01:22 PM PDT

Eden Area ROP - Member Representative

Craig Lang clang@edenrop.org

Approved by Craig Lang

08/08/2022 02:55 PM PDT

Castro Valley Unified - Member Representative

Beth Cutter Director bcutter@cv.k12.ca.us (510) 850-8660

Approved by Beth Cutter

08/07/2022 12:20 PM PDT

Hayward Unified - Member Representative

Lisa Davies

ldavies@husd.k12.ca.us

Approved by Lisa Davies

08/11/2022 09:48 AM PDT

Livermore Valley Joint Unified - Member Representative

Sara Walke Principal swalke@lvjusd.org (925) 606-4722 ext: 7132

Approved by Sara Walke MAT

08/26/2022 07:50 AM PDT

New Haven Unified - Member Representative

Eric Barron Coordinator of Educational Options ebarron@nhusd.k12.ca.us

Approved by Eric Barron

08/12/2022 12:17 PM PDT

San Leandro Unified - Member Representative

Bradley Frazier Principal bfrazier@slusd.us (510) 618-4424

Approved by Bradley Frazier

08/08/2022 09:41 AM PDT

San Lorenzo Unified - Member Representative

L. Lama Director - Secondary Instruction Ilama@slzusd.org (510) 317-4758

Charita Williams

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Principal, San Lorenzo Adult School swilliams@slzusd.org (510) 317-4200

Approved by Ms. L. Lama San Lorenzo Unified School District

08/05/2022 01:46 PM PDT

Dublin Unified - Member Representative

Bill Branca brancabill@dublinusd.org (925) 833-3300

Approved by Bill Branca

08/05/2022 01:29 PM PDT

Pleasanton Unified - Member Representative

Crystal Korbas Assistant Director, Pleasanton Adult and Career Education ckorbas@pleasantonusd.net (925) 463-0616

Approved by Crystal Korbas

08/05/2022 02:25 PM PDT





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