

CAEP
CFAD

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07 Chabot-Las Positas/Mid-Alameda County Consortium

CERTIFIED

Allocation Amendment: 2023-24

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 07 Chabot-Las Positas/Mid-Alameda County Consortium

Funding Channel: Direct Funded

Narrative: The Mid-Alameda County Consortium (MACC) will adhere to the Annual Plan for 2023-24, which will be based on the MACC Three-Year Plan. In February-March of each year, budget allocation inquiries are distributed to the Mid-Alameda County Consortium (MACC) members along with available information about the anticipated changes to allocations, including possible COLA increases. If there are no planned changes, the Mid-Alameda County Consortium then convenes and votes in unanimous agreement to proceed with allocation percentages in alignment with past allocation percentages, including the COLA. There were no changes requiring the reallocation of funds among Consortium members for 2023-24.

Changes: No Changes

Amended Member Allocations for 2023-24

Type of allocation amendment *

May revise

Explanation for amendment *

MACC total increase of \$9,430 as a result of the May Revise.

Member Agency	Amended Allocation	Adjustment Made
Castro Valley Unified	\$3,372,976	\$2,808
Chabot-Las Positas CCD	\$475,057	\$395
Dublin Unified	\$593,669	\$494
Eden Area ROP	\$0	
Hayward Unified	\$2,286,729	\$1,904
Livermore Valley Joint Unified	\$637,552	\$531
New Haven Unified	\$379,582	\$316
Pleasanton Unified	\$676,647	\$563
San Leandro Unified	\$1,969,453	\$1,640
San Lorenzo Unified	\$896,934	\$747
Tri-Valley ROP	\$38,281	\$32
Total Allocated to Members	\$11,326,880	
Total CAEP Funds	\$11,326,880	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Castro Valley Unified	Unified School District	Beth Cutter	(510) 850-8660
Chabot-Las Positas CCD	District	Abigail Patton	(510) 723-7261
Dublin Unified	Unified School District	Bill Branca	(925) 833-3300
Eden Area ROP	Regional Occupation Center/Program (ROC/P)	Craig Lang	
Hayward Unified	Unified School District	Kwasi Reed	(510) 723-3160 ext: 60102
Livermore Valley Joint Unified	Unified School District	Sara Walke MAT	(925) 606-4722 ext: 7132
New Haven Unified	Unified School District	Eric Barron	
Pleasanton Unified	Unified School District	Crystal Korbas	(925) 463-0616
San Leandro Unified	Unified School District	Bradley Frazier	(510) 618-4424
San Lorenzo Unified	Unified School District	Sharita Williams M.A. Ed	(510) 317-4200
Tri-Valley ROP	Regional Occupation Center/Program (ROC/P)	Suzanne Smith	(925) 455-4800 ext: 103

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.

- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

Chabot-Las Positas CCD - Member Representative

Abigail Patton

Academic Pathways and Student Success, Dean

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Emerald Templeton

Education Partnerships Project Manager
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Sergio Saenz

Educational Programs Project Manager
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Approved by Abigail Patton

08/14/2023 03:44 PM PDT

Tri-Valley ROP - Member Representative

Suzanne Smith

Coordinator of Program Services
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Approved by Suzanne Smith

08/09/2023 12:15 PM PDT

Eden Area ROP - Member Representative

Craig Lang

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Approved by Craig Lang

08/09/2023 02:56 PM PDT

Castro Valley Unified - Member Representative

Beth Cutter

Director
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Approved by Beth Cutter

08/09/2023 02:27 PM PDT

Hayward Unified - Member Representative

Kwasi Reed
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Approved by Kwasi Reed

08/11/2023 03:07 PM PDT

Livermore Valley Joint Unified - Member Representative

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Mamie Kristovich
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Buster Young
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Approved by Sara Walke MAT

08/09/2023 12:12 PM PDT

New Haven Unified - Member Representative

Eric Barron
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Approved by Eric Barron

08/09/2023 01:20 PM PDT

San Leandro Unified - Member Representative

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Approved by Bradley Frazier

08/09/2023 05:41 PM PDT

San Lorenzo Unified - Member Representative

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Daryl Camp

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L. Lama

Assistant Superintendent, Ed Services
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Approved by Ms. L. Lama San Lorenzo Unified School District

08/29/2023 11:44 AM PDT

Dublin Unified - Member Representative

Bill Branca

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Approved by Bill Branca

08/09/2023 03:38 PM PDT

Pleasanton Unified - Member Representative

Crystal Korbas

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Approved by Crystal Korbas

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