

CAEP  
CFAD

Produced: Aug 5, 2024, 05:18 PM UTC - By Sharita Williams

## 07 Chabot-Las Positas/Mid-Alameda County Consortium CERTIFIED

Allocation Amendment: 2024-25

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 07 Chabot-Las Positas/Mid-Alameda County Consortium

**Funding Channel:** Direct Funded

**Narrative:** The Mid-Alameda County Consortium (MACC) planned allocations are consistent with the annual adult education plan and aligned with the Consortium's 3-Year Plan. Beginning in February-March of each year, budget allocation inquiries are distributed to the Consortium representatives from each school, the twelve-member "Official Representatives" leadership team, along with available information about any anticipated changes to allocations, including a possible COLA increase when applicable. If there are no planned changes, the Mid-Alameda County Consortium then convenes and votes to proceed with allocation percentages in alignment with past allocation percentages, including the COLA.

**Changes:** In March of 2024, Consortium members voted to approve a 12% increase (\$1248.60/month) for the Consortium Director compensation package, effective July 1, 2024. It was agreed upon that the increase would be taken from the 2024-25 COLA amount. Therefore, in determining the 2024-25 member allocations, the Director increase (\$14,983.20) was taken from the total preliminary allocation amount and the remainder was distributed among members using the allocation percentages from the previous year per member approval.

### Amended Member Allocations for 2024-25

**Type of allocation amendment \***

May revise

**Explanation for amendment \***

May Revise increase of \$35,127 for a total allocation of \$11,448,086


<b>Member Agency</b>	<b>Amended Allocation</b>	<b>Adjustment Made</b>
Castro Valley Unified	\$3,404,593	\$10,446
<b>Total Allocated to Members</b>	<b>\$11,448,086</b>	
<b>Total CAEP Funds</b>	<b>\$11,448,086</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

Member Agency	Amended Allocation	Adjustment Made
Chabot-Las Positas CCD	\$494,540	\$1,517
Dublin Unified	\$599,235	\$1,839
Eden Area ROP	\$0	
Hayward Unified	\$2,308,164	\$7,082
Livermore Valley Joint Unified	\$643,528	\$1,975
New Haven Unified	\$383,141	\$1,176
Pleasanton Unified	\$682,990	\$2,096
San Leandro Unified	\$1,987,913	\$6,099
San Lorenzo Unified	\$905,342	\$2,778
Tri-Valley ROP	\$38,640	\$119
<b>Total Allocated to Members</b>	<b>\$11,448,086</b>	
<b>Total CAEP Funds</b>	<b>\$11,448,086</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

## Member Agencies

Member Agency	Member Type	Contact	Phone
Castro Valley Unified	Unified School District	Beth Cutter	(510) 850-8660
Chabot-Las Positas CCD	District	Robin Galas	
Dublin Unified	Unified School District	Bill Branca	(925) 833-3300
Eden Area ROP	Regional Occupation Center/Program (ROC/P)	Craig Lang	
Hayward Unified	Unified School District	Kwasi Reed	(510) 723-3160 ext: 60102
Livermore Valley Joint Unified	Unified School District	Sara Walke MAT	(925) 606-4722 ext: 7132
New Haven Unified	Unified School District	Eric Barron	
Pleasanton Unified	Unified School District	Crystal Korbas	(925) 463-0616
San Leandro Unified	Unified School District	Bradley Frazier	(510) 618-4424
San Lorenzo Unified	Unified School District	Sharita Williams M.A. Ed	(510) 317-4200
Tri-Valley ROP	Regional Occupation Center/Program (ROC/P)	Suzanne Smith	(925) 455-4800 ext: 103

## Certification & Assurances

 By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

### Assurances

#### Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.

- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

### Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any “local body created by state or federal statute.” (Ed. Code, section 54952.)

### Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district’s work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

### Certification

<b>Chabot-Las Positas CCD - Member Representative</b>
<b>Robin Galas</b> rgalas@chabotcollege.edu
<b>Sergio Saenz</b> Educational Programs Project Manager

ssaenz@chabotcollege.edu

**Traci Peterson**

Educational Partnerships Project Manager

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**Safiyah Forbes**

Vice President, Academic Services

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Approved by Sergio Saenz Ed.D.

07/30/2024 05:00 PM PDT

**Tri-Valley ROP - Member Representative**

**Suzanne Smith**

Coordinator of Program Services

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(925) 455-4800 ext: 103

Approved by Suzanne Smith

07/31/2024 04:09 PM PDT

**Eden Area ROP - Member Representative**

**Craig Lang**

clang@edenrop.org

Approved by Craig Lang

07/31/2024 08:21 AM PDT

**Castro Valley Unified - Member Representative**

**Beth Cutter**

Director

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(510) 850-8660

Approved by Beth Cutter

07/31/2024 07:27 AM PDT

**Hayward Unified - Member Representative**

**Kwasi Reed**

Principal

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Approved by Kwasi Reed

08/05/2024 09:36 AM PDT

**Livermore Valley Joint Unified - Member Representative**

**Sara Walke**

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**Mamie Kristovich**

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**Buster Young**

Executive Assistant

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Approved by Sara Walke MAT

07/30/2024 04:44 PM PDT

**New Haven Unified - Member Representative**

**Eric Barron**

Coordinator of Educational Options

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Approved by Eric Barron

07/31/2024 07:35 AM PDT

**San Leandro Unified - Member Representative**

**Bradley Frazier**

Principal

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Approved by Bradley Frazier

07/31/2024 11:36 AM PDT

**San Lorenzo Unified - Member Representative**

**Sharita Williams**

Principal, San Lorenzo Adult School  
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**Daryl Camp**

Superintendent  
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**L. Lama**

Assistant Superintendent, Ed Services  
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Approved by Sharita Williams M.A. Ed

08/05/2024 10:18 AM PDT

**Dublin Unified - Member Representative**

**Bill Branca**

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Approved by Bill Branca

08/02/2024 10:46 AM PDT

**Pleasanton Unified - Member Representative**

**Crystal Korbas**

Assistant Director, Career Pathways and Adult Learning  
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Approved by Crystal Korbas





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