

CAEP Allocation Amendment: 2019-20 Produced: Oct 16, 2019, 07:05 PM UTC Todd Haag

08 West End Corridor/Chaffey Regional AE Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 08 West End Corridor/Chaffey Regional AE Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: At a meeting conducted on April 23, 2019, the Executive Board of the consortium voted that the member allocations will increase for several members, Chino Valley Adult, Fontana Adult, and Chaffey Community College. This decision was made taking consortium and CAEP goals into consideration. Chino Valley and Fontana are still rebuilding capacity in order to meet identified regional needs. Chaffey College is devoting more funding to counseling services in order to increase transition opportunities for students; career counseling and workforce preparation is being expanded at the adult schools. The consortium as a whole has identified gaps in short-term CTE programs for adults and is allocating funds to those agencies able to offer the needed programs. No members will receive less funding than received the year prior. The current consortium-wide account will remain in place, and will be used to support efforts in meeting current objectives and for achieving goals to be established as part of the new Three-Year Plan. The consortium-wide fund is allocated to and expended through the fiscal agent and reflected as such in the 2019-20 CFAD. The Chaffey Joint Union High School District will continue to serve as the fiscal agent for the West End Corridor Consortium.

Changes: Member allocations increased for Chino Valley Adult, Fontana Adult, and Chaffey Community College per the rationale described above. This reduced the amount previously allocated to the consortium-wide account and reflects a budgeting decision based on the history of expenditures associated with that account.

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Baldy View ROP	\$200,000	\$50,000
Chaffey CCD	\$300,000	
Chaffey Joint Union High	\$3,777,453	-\$50,000
Chino Valley Unified	\$1,361,052	
Fontana Unified	\$1,295,000	
Upland Unified	\$427,050	
Total Allocated to Members	\$7,360,555	
Total CAEP Funds	\$7,360,555	
Total Remaining (Must be \$0)	\$0	

Certification

Upland Unified - Member Representative

Pamela Salgado

Assistant Superintendent

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(909) 985-1864 ext: 244

Andrew Stager

Coordinator of Adult Ed and CTE

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Approved by Andrew Stager

2019-10-11

Chino Valley Unified - Member Representative

Carl Hampton

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(909) 627-9613

Approved by Carl Hampton

2019-10-11

Chaffey CCD - Member Representative**Matthew Morin**

Director of Adult Education and High School Partnerships

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(909) 952-6103

Approved by Dr. Matthew Morin

2019-10-11

Baldy View ROP - Member Representative**Rose Bomentre**

Assistant Superintendent of Educational Services

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Approved by Rose Bomentre Ed.D.

2019-10-15

Fontana Unified - Member Representative**Cynthia Gleason**

Principal, Adult Education

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(909) 357-5490

Approved by Cynthia Gleason

2019-10-15

Chaffey Joint Union High - Member Representative**Todd Haag**

Principal

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(909) 391-5365 ext: 2800

Approved by Chaffey Adult School Todd Haag

2019-10-16



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