# **Preview & Submittal**

## **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Cynthia Gleason

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	75529
ESL/El Civics	95102
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	37384
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	208015 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$67,745	\$455,419	Not Entered	Not Entered	\$198,203	Not Entered	Not Entered	\$721,367
CalWORKs	\$15,738	\$6,450	Not Entered	Not Entered	\$127,105	Not Entered	Not Entered	\$149,293
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$62,489	Not Entered	Not Entered	\$62,489
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$223,300	\$405,067	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$628,367
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$441,551	\$230,589	Not Entered	Not Entered	\$83,397	Not Entered	Not Entered	\$755,537
Totals	\$748,334	\$1,097,525	\$0	\$0	\$471,194	\$0	\$0	\$2,317,053

# Certification

08 West End Corridor/Chaffey Regional AE Consortium - Primary Contact

**Chaffey Adult School Todd Haag** 

Principal

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Dana Galloway

**Program Coordinator** 

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Approved by Dana Galloway

#### 2019-11-22





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