

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Matthew Morin

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 0 |
| ESL/El Civics | 12389 |
| AWD | 55938 |
| K12 Success | 0 |
| Short Term CTE | 45260 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | 0 |
| Total | 113587 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/EI Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|--|------------|------------------|------------------|----------------|-------------------|----------------------|------------------------|--------------------|
| California Adult Education Program | \$0 | \$4,475 | \$0 | \$0 | \$45,000 | \$0 | \$0 | \$49,475 |
| CalWORKs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NonCredit | \$0 | \$128,785 | \$583,899 | \$0 | \$470,445 | \$0 | \$0 | \$1,183,129 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$0 | \$133,260 | \$583,899 | \$0 | \$515,445 | \$0 | \$0 | \$1,232,604 |

Certification

08 West End Corridor/Chaffey Regional AE Consortium - Primary Contact

Chaffey Adult School Todd Haag

Principal

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Approved by Dana Galloway

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