

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Chaffey Adult School Todd Haag

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	100389
ESL/El Civics	133253
AWD	994
K12 Success	3346
Short Term CTE	24644
Workforce Reentry	154
Pre-Apprenticeship	1477
<b>Total</b>	<b>264257 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$1,846,104	\$2,006,199	\$55,927	\$22,329	\$78,839	Not Entered	\$3,000	\$4,012,398
CalWORKs	\$119,215	Not Entered	Not Entered	Not Entered	\$21,000	Not Entered	Not Entered	\$140,215
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	\$11,980	\$58,340	Not Entered	\$4,000	\$74,320
K12 Adult Ed Jail Funds	\$140,468	\$0	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$140,468
WIOA II	\$415,450	\$420,605	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$836,055
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$164,020	\$205,026	\$20,503	\$20,503	\$84,000	\$0	\$21,000	\$515,052
<b>Totals</b>	<b>\$2,685,257</b>	<b>\$2,631,830</b>	<b>\$76,430</b>	<b>\$54,812</b>	<b>\$242,179</b>	<b>\$0</b>	<b>\$28,000</b>	<b>\$5,718,508</b>

## Certification

### 08 West End Corridor/Chaffey Regional AE Consortium - Primary Contact

**Chaffey Adult School Todd Haag**

Principal

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**Dana Galloway**

Program Coordinator

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Approved by Dana Galloway

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