Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds Certified

Member Representatives Carl Hampton

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	21654
ESL/El Civics	302755
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	12513
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	336922 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$375,445	\$649,800	Not Entered	Not Entered	\$8,400	Not Entered	Not Entered	\$1,033,645
CalWORKs	\$35,489	\$56,897	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$92,386
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$91,208	\$118,610	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$209,818
Fees	\$0	\$0	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$63,250	\$694,275	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$757,525
Contracted Services	\$1,028	\$10,515	Not Entered	Not Entered	\$2,790	Not Entered	Not Entered	\$14,333
Totals	\$566,420	\$1,530,097	\$0	\$0	\$11,190	\$0	\$0	\$2,107,707

Certification

08 West End Corridor/Chaffey Regional AE Consortium - Primary Contact

Chaffey Adult School Todd Haag Principal todd_haag@cjuhsd.net

Dana Galloway Program Coordinator dana.galloway@cjuhsd.net

Approved by Dana Galloway

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