

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Cynthia Gleason

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	55899
ESL/El Civics	82853
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	31109
Workforce Reentry	0
Pre-Apprenticeship	Not Entered
Total	169861 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$450,152	\$458,051	Not Entered	Not Entered	\$209,228	Not Entered	Not Entered	\$1,117,431
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$152,371	Not Entered	Not Entered	\$152,371
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$45,741	Not Entered	Not Entered	\$45,741
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$217,733	\$286,069	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$503,802
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Donations	\$875	\$1,300	Not Entered	Not Entered	\$300	Not Entered	Not Entered	\$2,475
In-kind Contributions	\$174,572	\$212,443	Not Entered	Not Entered	\$62,044	Not Entered	Not Entered	\$449,059
Totals	\$843,332	\$957,863	\$0	\$0	\$469,684	\$0	\$0	\$2,270,879

Certification

08 West End Corridor/Chaffey Regional AE Consortium - Primary Contact

Chaffey Adult School Todd Haag

Principal

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Dana Galloway

Program Coordinator

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Approved by Dana Galloway

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