

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Cynthia Gleason

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	50468
ESL/El Civics	49286
AWD	0
K12 Success	0
Short Term CTE	22857
Workforce Reentry	128
Pre-Apprenticeship	0
Total	122739 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$654,392	\$472,616	\$0	\$0	\$190,016	\$0	\$0	\$1,317,024
CalWORKs	\$76,997	\$0	\$0	\$0	\$121,270	\$405	\$0	\$198,672
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$288,590	\$392,665	\$0	\$0	\$0	\$0	\$0	\$681,255
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$2,200	\$1,850	\$0	\$0	\$950	\$0	\$0	\$5,000
In-kind Contributions	\$226,051	\$164,885	\$0	\$0	\$85,322	\$0	\$0	\$476,258
Other Federal Grants	\$161,955	\$10,568	\$0	\$0	\$5,427	\$0	\$0	\$177,950
Totals	\$1,410,185	\$1,042,584	\$0	\$0	\$402,985	\$405	\$0	\$2,856,159

Certification

08 West End Corridor/Chaffey Regional AE Consortium - Primary Contact

Chaffey Adult School Todd Haag

Principal

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Dana Galloway

Program Coordinator

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Approved by Dana Galloway

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