

## Preview & Submittal

### Submittal

#### 2020-21 Program Area & Leveraged Funds

Certified

#### Member Representatives

Chaffey Adult School Todd Haag

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	70285
ESL/El Civics	46461
AWD	2228
K12 Success	2142
Short Term CTE	13184
Workforce Reentry	7459
Pre-Apprenticeship	908
<b>Total</b>	<b>142667 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$1,173,590	\$1,456,057	\$87,000	\$28,466	\$125,301	\$53,415	\$10,145	\$2,933
CalWORKs	\$56,567	\$32,998	\$0	\$0	\$37,712	\$56,567	\$4,714	\$188
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fees	\$0	\$0	\$0	\$5,496	\$26,005	\$0	\$4,075	\$35
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WIOA II	\$389,969	\$556,751	\$0	\$0	\$0	\$0	\$0	\$946
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
In-kind Contributions	\$172,224	\$215,279	\$21,528	\$5,328	\$10,818	\$0	\$5,382	\$430
Other Federal Grants	\$58,000	\$72,500	\$4,350	\$2,900	\$3,625	\$0	\$3,625	\$145
<b>Totals</b>	<b>\$1,850,350</b>	<b>\$2,333,585</b>	<b>\$112,878</b>	<b>\$42,190</b>	<b>\$203,461</b>	<b>\$109,982</b>	<b>\$27,941</b>	<b>\$4,680</b>

## Certification

### 08 West End Corridor/Chaffey Regional AE Consortium - Primary Contact

**Chaffey Adult School Todd Haag**  
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Approved by Dana Galloway

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