

CAEP Allocation Amendment: 2019-20 Produced: Sep 19, 2019, 09:52 PM UTC Ron Letourneau

09 Citrus College Adult Education Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 09 Citrus College Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: With the advent of CAEP, allocations to each CCAEC member were initially based on student enrollment of each member school. Over time those allocations were subcontracted and re-allocated based on achieving goals of the annual and 3-year plans. The CCAEC budgeting process is exhaustive and CCAEC members tie budgets to CAEP program outcomes. The board approves the CFAD confident member allocations are consistent with meeting the goals of the Annual Plan.

Changes: Two major fiscal changes occurred with the 2019-20 CFAD. The consortium changed the fiscal agent from Monrovia USD to Claremont USD. This occurred because the board believed 1) the fiscal agent model was still the correct funding model for the consortium, and 2) moving the fiscal agency around to a stable member committed to adult education would be a good thing to prevent financial ossification, increase transparency and spread the duties. Because Claremont became the fiscal agent, Monrovia's AEP total funds dropped and Claremont increased. The consortium structured allocations by taking administrative fees off the top and those would go to the fiscal agent. With Monrovia no longer serving as fiscal agent, it would stand to reason their amount would drop by the amount of oversight funds surrendered to Claremont USD.

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Azusa Unified	\$1,697,822	-\$20,000
Claremont Unified	\$1,045,325	\$40,000
Duarte Unified	\$18,413	-\$1,000
Glendora Unified	\$236,626	-\$19,000
Monrovia Unified	\$1,415,096	
Total Allocated to Members	\$4,413,282	
Total CAEP Funds	\$4,413,282	
Total Remaining (Must be \$0)	\$0	

Certification

Citrus CCD - Member Representative

Rocky Cifone

Dean of Career, Technical & Continuing Education

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John Russell

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Approved by John Russell

2019-09-18

Monrovia Unified - Member Representative

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Approved by John Russell

2019-09-18

Claremont Unified - Member Representative

Felipe Delvasto

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Approved by Felipe Delvasto

2019-09-18

Azusa Unified - Member Representative

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Approved by Linda McNary 2129268

2019-09-18

Duarte Unified - Member Representative

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Director/Principal
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Approved by Kevin Morris

2019-09-18

Glendora Unified - Member Representative

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Approved by Ron Letourneau

2019-09-19



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