Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Felipe Delvasto

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	19190
ESL/El Civics	67761
AWD	0
K12 Success	0
Short Term CTE	12568
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	99519 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$198,649	\$700,934	Not Entered	Not Entered	\$129,689	Not Entered	Not Entered	\$1,029,272
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOAII	\$34,100	\$127,660	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$161,760
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$232,749	\$828,594	\$0	\$0	\$129,689	\$0	\$0	\$1,191,032

Certification

09 Citrus College Adult Education Consortium - Primary Contact

John Russell

Program Director

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Approved by John Russell

2019-12-14



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