

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Felipe Delvasto

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	18130
ESL/El Civics	69393
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	17650
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	105173 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$138,691	\$888,651	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$1,027,342
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$60,000	\$60,000
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$29,700	\$49,535	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$79,235
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$168,391	\$938,186	\$0	\$0	\$0	\$0	\$60,000	\$1,166,577

Certification

09 Citrus College Adult Education Consortium - Primary Contact

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Approved by John Russell

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