

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Paul Hernandez

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	28942
ESL/El Civics	55993
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	20777
Workforce Reentry	32424
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>138136 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$581,916	\$609,093	Not Entered	Not Entered	\$748,834	\$0	Not Entered	\$1,939,843
CalWORKs	\$0	Not Entered	Not Entered	Not Entered	\$20,000	\$19,090	Not Entered	\$39,090
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$29,500	Not Entered	Not Entered	\$29,500
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$40,150	\$81,775	Not Entered	Not Entered	\$21,160	Not Entered	Not Entered	\$143,085
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
<b>Totals</b>	<b>\$622,066</b>	<b>\$690,868</b>	<b>\$0</b>	<b>\$0</b>	<b>\$819,494</b>	<b>\$19,090</b>	<b>\$0</b>	<b>\$2,151,518</b>

## Certification

### 09 Citrus College Adult Education Consortium - Primary Contact

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Approved by John Russell

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