

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Flint Fertig

John Russell

Calvin McKendrick

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	18904
ESL/EL Civics	64385
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	19917
Workforce Reentry	16770
Pre-Apprenticeship	Not Entered
Total	119976 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$384,565	\$370,833	Not Entered	Not Entered	\$608,654	\$41,044	Not Entered	\$1,405,096
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$18,215	\$20,000	Not Entered	\$38,215
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$80,000	\$80,000	Not Entered	Not Entered	\$80,000	\$10,000	Not Entered	\$250,000
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$394,000	Not Entered	\$0	\$394,000
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$35,750	\$171,760	Not Entered	Not Entered	\$60,030	Not Entered	Not Entered	\$267,540
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$500,315	\$622,593	\$0	\$0	\$1,160,899	\$71,044	\$0	\$2,354,851

Certification

09 Citrus College Adult Education Consortium - Primary Contact

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Approved by John Russell

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