

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Paul Hernandez

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	2662
ESL/El Civics	5704
AWD	0
K12 Success	0
Short Term CTE	5607
Workforce Reentry	6267
Pre-Apprenticeship	0
Total	20240 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$460,005	\$476,870	\$0	\$0	\$596,463	\$0	\$0	\$1,533,338
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$27,660	\$0	\$27,660
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$12,500	\$0	\$0	\$12,500
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$34,650	\$50,735	\$0	\$0	\$56,784	\$0	\$0	\$142,169
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$494,655	\$527,605	\$0	\$0	\$665,747	\$27,660	\$0	\$1,715,667

Certification

09 Citrus College Adult Education Consortium - Primary Contact

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Approved by John Russell

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