

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Flint Fertig

John Russell

Calvin McKendrick

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	16460
ESL/El Civics	36901
AWD	0
K12 Success	0
Short Term CTE	19956
Workforce Reentry	22297
Pre-Apprenticeship	0
Total	95614 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$303,377	\$399,674	\$0	\$0	\$610,449	\$43,064	\$0	\$1,356,564
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$38,496	\$0	\$38,496
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$80,000	\$80,000	\$0	\$0	\$80,000	\$10,000	\$0	\$250,000
Fees	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$40,690	\$123,937	\$0	\$0	\$10,000	\$33,120	\$0	\$207,747
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$424,067	\$603,611	\$0	\$0	\$1,075,449	\$124,680	\$0	\$2,227,807

Certification

09 Citrus College Adult Education Consortium - Primary Contact

John Russell

Program Director

jrussell@monroviaschools.net

Flint Fertig

ffertig@monroviaschools.net

Approved by John Russell

12/01/2021 08:35 PM PST



2021 © California Community Colleges

NOVA Site Version: [4.41](#)