

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Andreea Serban

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	32660
ESL/El Civics	151671
AWD	46354
K12 Success	0
Short Term CTE	8119
Workforce Reentry	2848
Pre-Apprenticeship	Not Entered
Total	241652 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$243,215	\$1,131,402	\$345,906	Not Entered	\$41,437	\$21,619	Not Entered	\$1,783,579
CalWORKs	\$96,154	\$447,292	\$136,752	Not Entered	\$16,382	\$8,547	Not Entered	\$705,127
NonCredit	\$314,063	\$1,460,975	\$446,668	Not Entered	\$53,507	\$27,917	Not Entered	\$2,303,130
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	\$64,746	\$301,189	\$92,083	Not Entered	\$11,031	\$5,755	Not Entered	\$474,804
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	\$95,847	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$95,847
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$718,178	\$3,436,705	\$1,021,409	\$0	\$122,357	\$63,838	\$0	\$5,362,487

Certification

10 Coast Adult Education Consortium - Primary Contact

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Approved by Dr. Andreea Serban

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