Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Robin Patterson

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	5054
ESL/El Civics	45183
AWD	2419
K12 Success	Not Entered
Short Term CTE	9202
Workforce Reentry	0
Pre-Apprenticeship	Not Entered
Total	61858 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$45,003	\$185,469	\$10,201	Not Entered	\$37,765	\$0	Not Entered	\$278,438
CalWORKs	\$3,421	\$30,589	Not Entered	Not Entered	\$8,740	\$0	Not Entered	\$42,750
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$359	\$6,177	Not Entered	Not Entered	\$3,818	\$0	Not Entered	\$10,354
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$22,024	Not Entered	Not Entered	\$22,024
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$8,256	\$141,993	Not Entered	Not Entered	Not Entered	\$0	Not Entered	\$150,249
Contracted Services	Not Entered	Not Entered	\$28,613	Not Entered	Not Entered	Not Entered	Not Entered	\$28,613
Totals	\$57,039	\$364,228	\$38,814	\$0	\$72,347	\$0	\$0	\$532,428

Certification

10 Coast Adult Education Consortium - Primary Contact

Dr. Andreea Serban

Vice Chancellor Educational Services and Technology aserban@cccd.edu

Steve Curiel

Principal

scuriel@hbas.edu

Approved by Dr. Andreea Serban

2019-12-02



2019 © California Community Colleges NOVA Site Version: <u>4.12.1</u>