

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Andreea Serban

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	26058
ESL/El Civics	168080
AWD	10398
K12 Success	19864
Short Term CTE	4391
Workforce Reentry	4194
Pre-Apprenticeship	0
Total	232985 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$155,827	\$1,005,122	\$62,180	\$118,787	\$32,045	\$25,080	Not Entered	\$1,399
CalWORKs	\$0	\$0	\$0	\$0	\$0	Not Entered	Not Entered	
NonCredit	\$1,559,240	\$10,037,609	\$626,480	\$1,183,352	\$320,201	\$250,592	Not Entered	\$13,977
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA II	Not Entered	\$47,940	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$47
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Totals	\$1,715,067	\$11,090,671	\$688,660	\$1,302,139	\$352,246	\$275,672	\$0	\$15,424,

Certification

10 Coast Adult Education Consortium - Primary Contact

Dr. Andreea Serban
 Vice Chancellor Educational Services and Technology
aserban@cccd.edu

Steve Curiel
 Principal
scuriel@hbas.edu

Approved by Dr. Andreea Serban

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