

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Andreea Serban

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 20117 |
| ESL/El Civics | 132603 |
| AWD | 251 |
| K12 Success | 30637 |
| Short Term CTE | 8174 |
| Workforce Reentry | 4043 |
| Pre-Apprenticeship | 0 |
| Total | 195825 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|------------------------------------|--------------------|---------------------|-----------------|--------------------|------------------|-------------------|--------------------|-------------------|
| California Adult Education Program | \$199,678 | \$1,316,206 | \$2,486 | \$304,096 | \$81,137 | \$40,132 | \$0 | \$1,943,7 |
| CalWORKs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| NonCredit | \$1,376,018 | \$9,044,309 | \$13,359 | \$2,084,065 | \$561,095 | \$280,547 | \$0 | \$13,359,3 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| WIOA II | \$0 | \$70,430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,4 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Totals | \$1,575,696 | \$10,430,945 | \$15,845 | \$2,388,161 | \$642,232 | \$320,679 | \$0 | \$15,373,5 |

Certification

10 Coast Adult Education Consortium - Primary Contact

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Approved by Dr. Andreea Serban

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