

CAEP
CFAD

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10 Coast Adult Education Consortium **CERTIFIED**

Allocation Amendment: 2023-24

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 10 Coast Adult Education Consortium

Funding Channel: Direct Funded

Narrative: The planned allocations follow agreed upon allocation criteria and ensure that each funded member can fulfill the objectives and strategies in the annual plan, which is based on the three-year plan. In addition, funding is allocated consistent with Article I, Section 4 of the Consortium bylaws which states: "The Coast Adult Education Consortium (CAEC) recognizes members have multiple revenue streams that directly or indirectly support the purpose of the CAEC. The CAEC recognizes that it will receive an annual allocation of funding from the California Adult Education Program (CAEP). The CAEC will annually allocate funding for members in accordance with the law and the annual plans and budget developed and agreed by the Executive Committee. Mandated and contract negotiated cost increases will be considered first in developing the annual budget before other grant funded projects."

Changes: No Changes

Amended Member Allocations for 2023-24

Type of allocation amendment *

May revise

Explanation for amendment *

Adjustment of allocation per May 2023 revise and memo from the State Chancellor's Office dated July 12, 2023.

Member Agency	Amended Allocation	Adjustment Made
Coast CCD	\$1,936,207	\$1,612
Coastline ROP	\$0	
Garden Grove Unified	\$287,470	\$239
Huntington Beach Union High	\$6,918,502	\$5,760
Newport-Mesa Unified	\$0	
Orange County Department of Education	\$0	
Total Allocated to Members	\$9,142,179	
Total CAEP Funds	\$9,142,179	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Coast CCD	District	Dr. Andreea Serban	(714) 438-4698
Garden Grove Unified	Unified School District	M'Liss Patterson	(714) 663-6305
Huntington Beach Union High	High School District	Steve Curiel	(714) 842-4227
Coastline ROP	Regional Occupation Center/Program (ROC/P)	Dr. Brian Dozer	(949) 429-2222
Newport-Mesa Unified	Unified School District	Vanessa Galey	(714) 424-8983
Orange County Department of Education	County Office of Education (COE)	Fatinah Judeh	(714) 349-3073

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).

- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

Coast CCD - Member Representative

Andreea Serban

Vice Chancellor Educational Services and Technology

aserban@cccd.edu

(714) 438-4698

Approved by Dr. Andreea Serban

07/28/2023 02:37 PM PDT

Orange County Department of Education - Member Representative

Fatinah Judeh

Coordinator

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(714) 349-3073

Approved by Fatinah Judeh

07/28/2023 02:56 PM PDT

Garden Grove Unified - Member Representative

M'Liss Patterson

Director

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(714) 663-6305

Approved by M'Liss Patterson

07/28/2023 04:24 PM PDT

Huntington Beach Union High - Member Representative

Steve Curiel

Principal

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(714) 842-4227

Approved by Steve Curiel

07/30/2023 04:39 PM PDT

Newport-Mesa Unified - Member Representative

Vanessa Galey
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(714) 424-8983

Approved by Vanessa Galey

07/31/2023 02:18 PM PDT

Coastline ROP - Member Representative

Brian Dozer
Superintendent
bdozer@coastlinerop.net
(949) 429-2222

Approved by Dr. Brian Dozer

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