

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Shamell Wilson

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	39644
ESL/El Civics	154700
AWD	0
K12 Success	0
Short Term CTE	57878
Workforce Reentry	0
Pre-Apprenticeship	0
Total	252222 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$504,278	\$994,340	Not Entered	Not Entered	\$433,754	Not Entered	Not Entered	\$1,932,372
CalWORKs	\$30,584	\$30,584	Not Entered	Not Entered	\$30,584	Not Entered	Not Entered	\$91,752
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	\$0	\$0	Not Entered	Not Entered	\$30,431	Not Entered	Not Entered	\$30,431
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$85,712	Not Entered	Not Entered	\$85,712
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$172,424	\$110,250	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$282,674
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$707,286	\$1,135,174	\$0	\$0	\$580,481	\$0	\$0	\$2,422,941

Certification

11 Tri City Adult Education Consortium - Primary Contact

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Approved by Ruben Frutos

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