

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Dr. Yvonne Rodriguez

Ruben Frutos

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	38298
ESL/El Civics	174170
AWD	0
K12 Success	0
Short Term CTE	37648
Workforce Reentry	0
Pre-Apprenticeship	0
<b>Total</b>	<b>250116 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$1,666,027	\$272,222	\$0	\$0	\$96,496	\$0	\$0	\$2,034,745
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$18,433	\$0	\$0	\$18,433
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$112,253	\$0	\$0	\$112,253
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$94,050	\$369,846	\$0	\$0	\$0	\$0	\$0	\$463,896
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$1,760,077</b>	<b>\$642,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,629,327</b>

## Certification

### 11 Tri City Adult Education Consortium - Primary Contact

**Ruben Frutos**

Assistant Superintendent-Business Services

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**Dr. Yvonne Rodriguez**

Principal

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Approved by Ruben Frutos

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